



MAKING DREAMS COME TRUE

Every year thoughtful donors like you build homes and hope through your generous gifts to Habitat for Humanity of Collier County. Without your support, our work simply would not be possible. Our gratitude for your faith and loyalty is tremendous. Therefore, with the utmost respect for your privacy, Habitat for Humanity of Collier County does not print the names of our individual donors. **Please help us celebrate our partners in the community who are committed to building dreams:**

Corporate & Foundation Partners (\$50,000 & up)

EverBank
Habitat Florida
The Martin Foundation, Inc.
South Florida PGA Foundation
Publix Super Markets Charities, Inc.
Richard M. Schulze Family Foundation

Group Builders (\$50,000 & up)

Collier's Reserve Country Club Members
Grey Oaks Country Club Members

Congregational Partners (\$50,000 & up)

Emmanuel Lutheran Church
Marco Lutheran Church
Marco Presbyterian
North Naples United Methodist Church
St. Mark's Episcopal Church

St. William Catholic Church
Trinity-by-the-Cove Episcopal Church
United Church of Marco Island
Vanderbilt Presbyterian Church
Wesley United Methodist Church

Community Partners (\$500 - \$49,999.99)

ACI Worldwide
Beacon Real Estate Partners, LLC
Biggerstaff Enterprises
Bruce Hendry Insurance
CNL Bank
Commonwealth Cares Fund Inc
Community Foundation of Collier County
Daudert Plumbing Inc
Denmark Imports, Inc.
FAITH House Builders
First Presbyterian Church of Naples
Franco's Cooling and Heating Corp.



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Collier's Reserve Country Club
Country Club of Naples

Community Contribution Tax Credit Program Partners (continued)

Eagle Creek Golf & Country Club
EverBank
Fox Fire Country Club
Grey Oaks Country Club
Hideaway Beach Club
Hole in the Wall Golf Club
Island Country Club
Lely Development Corporation / Greenlinks
Naples Beach Hotel and Golf Club
Naples Heritage Golf & Country Club
Naples Lumber & Supply Co
Pelican Bay Foundation
Pelican Marsh Golf Club
Pinch-a-Penny Pool Patio and Spa
Players Club & Spa
Royal Poinciana Golf Club
Stock Development
Stonebridge Country Club

The Print Shop
Traditions Classic Home Furnishings
Turtle Club
Vanderbilt Country Club
Vineyards
Wilderness Country Club
Windstar on Naples Bay
Wyndemere Country Club

Gift-in-Kind Partners

Cree, Inc.
Dow Chemical Company
Hunter Douglas
Lightsnow Photography
Lowe's Home Centers, Inc. - Lowe's Heroes
Mathes Realty Appraisal
Mobile Mini
Publix Super Markets Charities, Inc.
Schneider Electric/Square D Foundation
Valspar Architectural
Whirlpool Corporation
Yale Locks

Your generosity made the following milestones possible during Habitat Collier's 2015 Fiscal Year:

- 100 families purchased homes
- Over 1,500 inquiries for housing were received, 15 for every home built
- 231 children moved into safe, stable homes
- Delinquencies averaged less than 3% for 12 consecutive months
- Foreclosures remain at less than 1%
- 22 families made their final mortgage payment in 2015 bringing the all-time total to more than 300

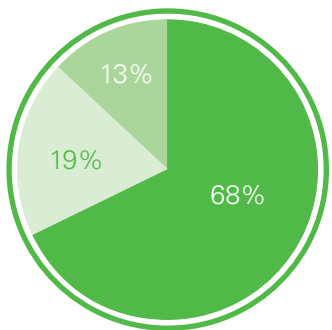


FINANCIALS

Assets as of 6/30/2015

Cash & Investments	\$5,354,137
Mortgages	\$40,544,997
Pledges Receivable	\$3,683,259
Houses Under Construction	\$5,420,371
Land & Improvements	\$21,610,894
Property & Equipment	\$3,890,297
Total Assets	\$80,503,955

Liabilities as of 6/30/2015



Notes Payable	\$4,902,982
Deposits on Houses	\$1,409,604
Payables	\$941,770
Total Liabilities	\$7,254,356
Net Assets	\$73,249,599
Total Liabilities & Net Assets	\$80,503,955

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Collaborative Partnerships

- American Red Cross, South Florida Region and the Florida Southern Gulf Chapter
- Baby Basics
- Books for Collier Kids
- Boys and Girls Club of Collier County
- Christ Child Society Of Naples
- Community Foundation of Collier County
- Greater Marco Family YMCA
- Greater Naples Fire Rescue
- Gregory T. Holtz & Ave Maria School of Law
- Harry Chapin Food Bank
- Housing Development Corporation of Southwest Florida
- Legal Aid
- Literacy Volunteers of Collier County
- Mass Mutual Insurance
- Micro Grants
- Naples Alliance for Children
- Neapolitan Chapter of the Embroiders Guild of America

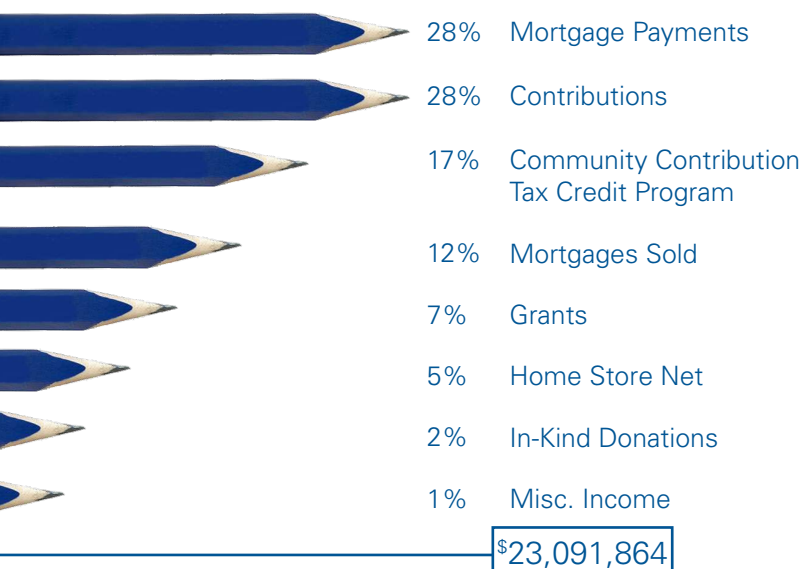


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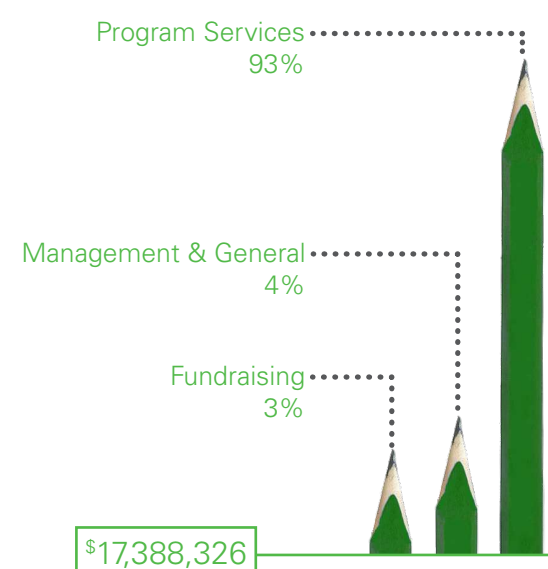
- 3 homes were fully funded through Legacy Donations
- Habitat for Humanity of Collier County ranked #1 in the nation by Charity Navigator for Community and Housing Development
- Families invested 1,000 hours participating in classes such as budgeting, family support and home maintenance
- 3,000 individuals volunteered their time and talent
- Over \$12 million were contributed to the local tax base through home sales
- Collier County cost of housing is 40% higher than the national average

FINANCIALS

Community Revenue Sources as of 6/30/2015



How Revenues Were Spent as of 6/30/2015



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Community Partners (continued)

- Freedom Boat Club, LLC
- Glenna Froelich, Stock Realty, PA.
- Gulfshore Insurance, Inc.
- Homeownership For All, Inc.
- HOPE House Builders
- Island Country Club Charitable Foundation
- J.McLaughlin
- Kiwanis Club of Marco Island
- Knights of Columbus - San Marco Catholic Church
- League Club, Inc.
- Lely Presbyterian Church
- Litchfield Advisors Incorporated
- Marco Island Shell Sale
- Monika DeBenedictis Team, John RWood REALTORS
- Moorings Park
- Moorings Presbyterian Church
- Naples Illustrated
- Naples United Church of Christ
- Parker Hannifin Corporation
- Professional Givers Anonymous
- Right At Home, LLC

- St. John's Episcopal Church
- St. Monica's Episcopal Church
- St. Luke's United Methodist Church
- St. Paul's Episcopal Church
- The Ohio State University
- Traditions Classic Home Furnishings
- Wells Fargo
- Whole Foods Market
- Wollman, Gehrke & Solomon, PA.

Mortgage Purchase Partners

- Northern Trust Company

Community Contribution Tax Credit Program Partners

- Adams Foods Inc. - McDonald's
- Arthrex
- Audubon Country Club
- Bear's Paw Country Club
- Clothes Mentor Naples
- Club at Mediterra
- Club at Pelican Bay