

You are a
Dream
builder.

2015 Impact Report



YOU ARE BUILDING HOPE
& INSPIRING DREAMS

DREAMS OF ESCAPING POVERTY.





DREAMS FOR A
BRIGHTER FUTURE



MORE THAN 1,800 DREAMS
HAVE COME TRUE

Your generosity made the following milestones possible during Habitat Collier's 2015 Fiscal Year:

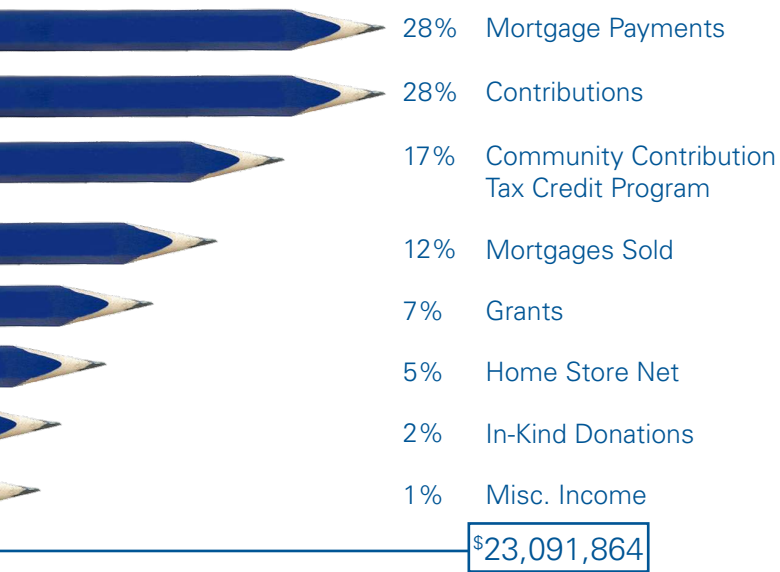
- **100 families purchased homes**
- **Over 1,500 inquiries for housing were received, 15 for every home built**
- **231 children moved into safe, stable homes**
- **Delinquencies averaged less than 3% for 12 consecutive months**
- **Foreclosures remain at less than 1%**
- **22 families made their final mortgage payment in 2015 bringing the all-time total to more than 300**

- **3 homes were fully funded through Legacy Donations**
- **Habitat for Humanity of Collier County ranked #1 in the nation by Charity Navigator for Community and Housing Development**
- **Families invested 1,000 hours participating in classes such as budgeting, family support and home maintenance**
- **3,000 individuals volunteered their time and talent**
- **Over \$12 million were contributed to the local tax base through home sales**
- **Thanks to Home Store revenue and homeowner mortgage payments, 100% of donated dollars can be allocated to building homes**

FINANCIALS

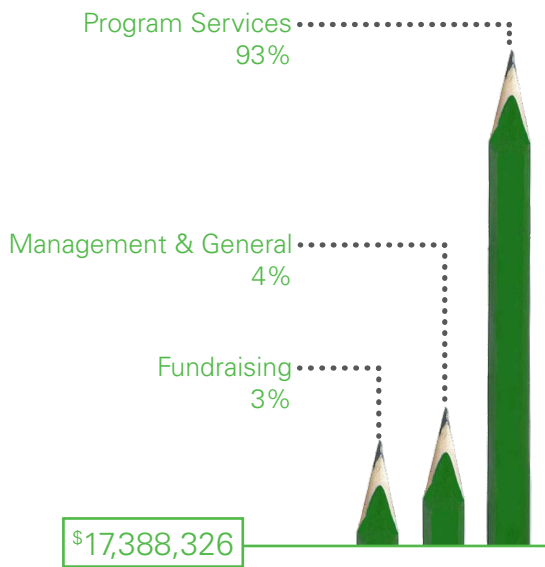
Community Revenue Sources

as of 6/30/2015



How Revenues Were Spent

as of 6/30/2015



FINANCIALS

Assets

as of 6/30/2015

Cash & Investments	\$5,354,137
Mortgages	\$40,544,997
Pledges Receivable	\$3,683,259
Houses Under Construction . . .	\$5,420,371
Land & Improvements	\$21,610,894
Property & Equipment	\$3,890,297
Total Assets	\$80,503,955

Liabilities

as of 6/30/2015

Notes Payable	\$4,902,982
Deposits on Houses	\$1,409,604
Payables	\$941,770
<i>Total Liabilities</i>	<i>\$7,254,356</i>
<i>Net Assets</i>	<i>\$73,249,599</i>

Total Liabilities & Net Assets \$80,503,955



BUILDING DREAMS ONE
HOME AT A TIME.

MAKING DREAMS COME TRUE

Every year thoughtful donors like you build homes and hope through your generous gifts to Habitat for Humanity of Collier County. Without your support, our work simply would not be possible. Our gratitude for your faith and loyalty is tremendous. Therefore, with the utmost respect for your privacy, Habitat for Humanity of Collier County does not print the names of our individual donors. **Please help us celebrate our partners in the community who are committed to building dreams:**

Corporate & Foundation Partners (\$50,000 & up)

EverBank

Habitat Florida

The Martin Foundation, Inc.

South Florida PGA Foundation

Publix Super Markets Charities, Inc.

Richard M. Schulze Family Foundation

Group Builders (\$50,000 & up)

Collier's Reserve Country Club Members

Grey Oaks Country Club Members

Congregational Partners (\$50,000 & up)

Emmanuel Lutheran Church

Marco Lutheran Church

Marco Presbyterian

North Naples United Methodist Church

St. Mark's Episcopal Church

St. William Catholic Church

Trinity-by-the-Cove Episcopal Church

United Church of Marco Island

Vanderbilt Presbyterian Church

Wesley United Methodist Church

Community Partners (\$500 - \$49,999.99)

ACI Worldwide

Beacon Real Estate Partners, LLC

Biggerstaff Enterprises

Bruce Hendry Insurance

CNL Bank

Commonwealth Cares Fund Inc

Community Foundation of Collier County

Daudert Plumbing Inc

Denmark Imports, Inc.

FAITH House Builders

First Presbyterian Church of Naples

Franco's Cooling and Heating Corp.

MAKING DREAMS COME TRUE

Community Partners (continued)

Freedom Boat Club, LLC
Glenna Froelich, Stock Realty, P.A.
Gulfshore Insurance, Inc.
Homeownership For All, Inc.
HOPE House Builders
Island Country Club Charitable Foundation
J.McLaughlin
Kiwanis Club of Marco Island
Knights of Columbus - San Marco Catholic Church
League Club, Inc.
Lely Presbyterian Church
Litchfield Advisors Incorporated
Marco Island Shell Sale
Monika DeBenedictis Team, John R Wood REALTORS
Moorings Park
Moorings Presbyterian Church
Naples Illustrated
Naples United Church of Christ
Parker Hannifin Corporation
Professional Givers Anonymous
Right At Home, LLC
St. John's Episcopal Church

St. Monica's Episcopal Church
St. Luke's United Methodist Church
St. Paul's Episcopal Church
The Ohio State University
Traditions Classic Home Furnishings
Wells Fargo
Whole Foods Market
Wollman, Gehrke & Solomon, P.A.

Mortgage Purchase Partners

Northern Trust Company

Community Contribution Tax Credit Program Partners

Adams Foods Inc. - McDonald's
Arthrex
Audubon Country Club
Bear's Paw Country Club
Clothes Mentor Naples
Club at Mediterra
Club at Pelican Bay
Collier's Reserve Country Club
Country Club of Naples

MAKING DREAMS COME TRUE

Community Contribution

Tax Credit Program Partners (continued)

Eagle Creek Golf & County Club
EverBank
Fox Fire Country Club
Grey Oaks Country Club
Hideaway Beach Club
Hole in the Wall Golf Club
Island Country Club
Lely Development Corporation / Greenlinks
Naples Beach Hotel and Golf Club
Naples Heritage Golf & Country Club
Naples Lumber & Supply Co
Pelican Bay Foundation
Pelican Marsh Golf Club
Pinch-a-Penny Pool Patio and Spa
Players Club & Spa
Royal Poinciana Golf Club
Stock Development
Stonebridge Country Club
The Print Shop
Traditions Classic Home Furnishings

Turtle Club
Vanderbilt Country Club
Vineyards
Wilderness Country Club
Windstar on Naples Bay
Wyndemere Country Club

Gift-in-Kind Partners

Cree, Inc.
Dow Chemical Company
Hunter Douglas
Lightsnow Photography
Lowe's Home Centers, Inc. - Lowe's Heroes
Mathes Realty Appraisal
Mobile Mini
Publix Super Markets Charities, Inc.
Schneider Electric/Square D Foundation
Valspar Architectural
Whirlpool Corporation
Yale Locks

MAKING DREAMS COME TRUE

Collaborative Partnerships

American Red Cross, South Florida Region and the Florida Southern Gulf Chapter

Baby Basics

Books for Collier Kids

Boys and Girls Club of Collier County

Christ Child Society Of Naples

Community Foundation of Collier County

Greater Marco Family YMCA

Greater Naples Fire Rescue

Gregory T. Holtz & Ave Maria School of Law

Harry Chapin Food Bank

Housing Development Corporation of Southwest Florida

Legal Aid

Literacy Volunteers of Collier County

Mass Mutual Insurance

Micro Grants

Naples Alliance for Children

Neapolitan Chapter of the Embroiders Guild of America

