

You are a
Dream
builder.

2015 Impact Report

 **Habitat for Humanity**
of Collier County

www.HabitatCollier.org





YOU ARE BUILDING HOPE
& INSPIRING DREAMS

DREAMS OF ESCAPING POVERTY.





DREAMS FOR A
BRIGHTER FUTURE



MORE THAN 1,800 DREAMS
HAVE COME TRUE

Your generosity made the following milestones possible during Habitat Collier's 2015 Fiscal Year:

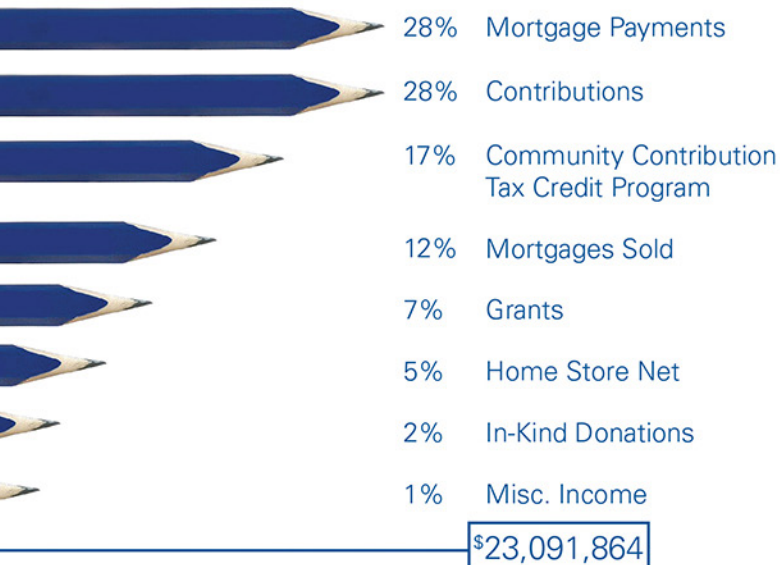
- **100 families purchased homes**
- **Over 1,500 inquiries for housing were received, 15 for every home built**
- **231 children moved into safe, stable homes**
- **Delinquencies averaged less than 3% for 12 consecutive months**
- **Foreclosures remain at less than 1%**
- **22 families made their final mortgage payment in 2015 bringing the all-time total to more than 300**

- **3 homes were fully funded through Legacy Donations**
- **Habitat for Humanity of Collier County ranked #1 in the nation by Charity Navigator for Community and Housing Development**
- **Families invested 1,000 hours participating in classes such as budgeting, family support and home maintenance**
- **3,000 individuals volunteered their time and talent**
- **Over \$12 million were contributed to the local tax base through home sales**
- **Thanks to Home Store revenue and homeowner mortgage payments, 100% of donated dollars can be allocated to building homes**

FINANCIALS

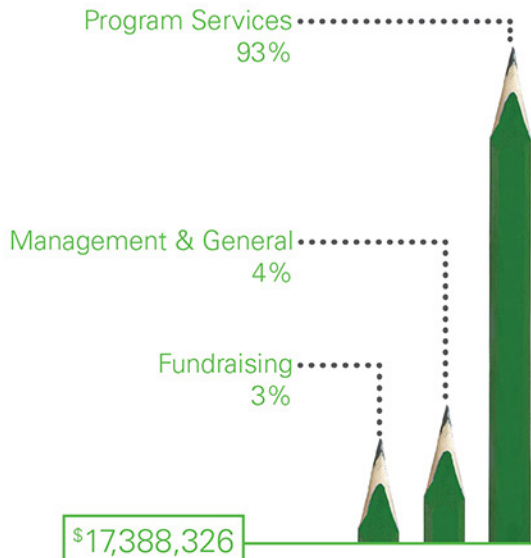
Community Revenue Sources

as of 6/30/2015



How Revenues Were Spent

as of 6/30/2015



FINANCIALS

Assets

as of 6/30/2015

Cash & Investments	\$5,354,137
Mortgages	\$40,544,997
Pledges Receivable	\$3,683,259
Houses Under Construction . . .	\$5,420,371
Land & Improvements	\$21,610,894
Property & Equipment	\$3,890,297
Total Assets	\$80,503,955

Liabilities

as of 6/30/2015

Notes Payable	\$4,902,982
Deposits on Houses . . .	\$1,409,604
Payables	\$941,770
<i>Total Liabilities</i>	<i>\$7,254,356</i>
<i>Net Assets</i>	<i>\$73,249,599</i>

Total Liabilities & Net Assets \$80,503,955



BUILDING DREAMS ONE HOME AT A TIME.

MAKING DREAMS COME TRUE

Every year thoughtful donors like you build homes and hope through your generous gifts to Habitat for Humanity of Collier County. Without your support, our work simply would not be possible. Our gratitude for your faith and loyalty is tremendous. Therefore, with the utmost respect for your privacy, Habitat for Humanity of Collier County does not print the names of our individual donors. **Please help us celebrate our partners in the community who are committed to building dreams:**

Corporate & Foundation Partners (\$50,000 & up)

EverBank

Habitat Florida

The Martin Foundation, Inc.

South Florida PGA Foundation

Publix Super Markets Charities, Inc.

Richard M. Schulze Family Foundation

Group Builders (\$50,000 & up)

Collier's Reserve Country Club Members

Grey Oaks Country Club Members

Congregational Partners (\$50,000 & up)

Emmanuel Lutheran Church

Marco Lutheran Church

Marco Presbyterian

North Naples United Methodist Church

St. Mark's Episcopal Church

St. William Catholic Church

Trinity-by-the-Cove Episcopal Church

United Church of Marco Island

Vanderbilt Presbyterian Church

Wesley United Methodist Church

Community Partners (\$500 - \$49,999.99)

ACI Worldwide

Beacon Real Estate Partners, LLC

Biggerstaff Enterprises

Bruce Hendry Insurance

CNL Bank

Commonwealth Cares Fund Inc

Community Foundation of Collier County

Daudert Plumbing Inc

Denmark Imports, Inc.

FAITH House Builders

First Presbyterian Church of Naples

Franco's Cooling and Heating Corp.

MAKING DREAMS COME TRUE

Community Partners (continued)

Freedom Boat Club, LLC
Glenna Froelich, Stock Realty, P.A.
Gulfshore Insurance, Inc.
Homeownership For All, Inc.
HOPE House Builders
Island Country Club Charitable Foundation
J.McLaughlin
Kiwanis Club of Marco Island
Knights of Columbus - San Marco Catholic Church
League Club, Inc.
Lely Presbyterian Church
Litchfield Advisors Incorporated
Marco Island Shell Sale
Monika DeBenedictis Team, John R Wood REALTORS
Moorings Park
Moorings Presbyterian Church
Naples Illustrated
Naples United Church of Christ
Parker Hannifin Corporation
Professional Givers Anonymous
Right At Home, LLC
St. John's Episcopal Church

St. Monica's Episcopal Church
St. Luke's United Methodist Church
St. Paul's Episcopal Church
The Ohio State University
Traditions Classic Home Furnishings
Wells Fargo
Whole Foods Market
Wollman, Gehrke & Solomon, P.A.

Mortgage Purchase Partners

Northern Trust Company

Community Contribution Tax Credit Program Partners

Adams Foods Inc. - McDonald's
Arthrex
Audubon Country Club
Bear's Paw Country Club
Clothes Mentor Naples
Club at Mediterra
Club at Pelican Bay
Collier's Reserve Country Club
Country Club of Naples

MAKING DREAMS COME TRUE

Community Contribution

Tax Credit Program Partners (continued)

Eagle Creek Golf & County Club

EverBank

Fox Fire Country Club

Grey Oaks Country Club

Hideaway Beach Club

Hole in the Wall Golf Club

Island Country Club

Lely Development Corporation / Greenlinks

Naples Beach Hotel and Golf Club

Naples Heritage Golf & Country Club

Naples Lumber & Supply Co

Pelican Bay Foundation

Pelican Marsh Golf Club

Pinch-a-Penny Pool Patio and Spa

Players Club & Spa

Royal Poinciana Golf Club

Stock Development

Stonebridge Country Club

The Print Shop

Traditions Classic Home Furnishings

Turtle Club

Vanderbilt Country Club

Vineyards

Wilderness Country Club

Windstar on Naples Bay

Wyndemere Country Club

Gift-in-Kind Partners

Cree, Inc.

Dow Chemical Company

Hunter Douglas

Lightsnow Photography

Lowe's Home Centers, Inc. - Lowe's Heroes

Mathes Realty Appraisal

Mobile Mini

Publix Super Markets Charities, Inc.

Schneider Electric/Square D Foundation

Valspar Architectural

Whirlpool Corporation

Yale Locks

MAKING DREAMS COME TRUE

Collaborative Partnerships

American Red Cross, South Florida Region and the Florida Southern Gulf Chapter

Baby Basics

Books for Collier Kids

Boys and Girls Club of Collier County

Christ Child Society Of Naples

Community Foundation of Collier County

Greater Marco Family YMCA

Greater Naples Fire Rescue

Gregory T. Holtz & Ave Maria School of Law

Harry Chapin Food Bank

Housing Development Corporation of Southwest Florida

Legal Aid

Literacy Volunteers of Collier County

Mass Mutual Insurance

Micro Grants

Naples Alliance for Children

Neapolitan Chapter of the Embroiders Guild of America

